

CONSUMOS FACTURADOS (m3) POR FECHA DE EMISION

	Grupo de Tarifa	Jan-19	Feb-19	Mar-19
Balnearia	Residencial y bonificadas	1,363,611	1,346,570	1,144,835
	Resto de las tarifas	192,396	186,090	182,079
	Sub total	1,556,007	1,532,659	1,326,914
No balnearia	Residencial y bonificadas	11,785,494	10,893,601	10,702,132
	Resto de las tarifas	2,364,766	2,098,908	2,241,336
	Sub total	14,150,260	12,992,509	12,943,468
Total		15,706,267	14,525,168	14,270,383

Fuente: Informe 3107

CANTIDAD DE UNIDADES HABITACIONALES FACTURADAS (por Fecha de emision)

	Grupo de Tarifa	Jan-19	Feb-19	Mar-19
Balnearia	Residencial y bonificadas	122,057	107,126	115,489
	Resto de las tarifas	4,761	4,201	4,707
	Sub total	126,818	111,327	120,196
No balnearia	Residencial y bonificadas	1,200,874	1,143,434	1,159,036
	Resto de las tarifas	89,067	87,218	86,608
	Sub total	1,289,941	1,230,652	1,245,644
Total		1,416,759	1,341,979	1,365,840

Fuente: Informe 3107

IMPORTE FACTURADO POR FECHA DE EMISION (sin aplicaciones de crédito ni deudores)

Servicio: agua regulada

	Grupo de Tarifa	Jan-19	Feb-19	Mar-19
Balnearia	Residencial y bonificadas	118,707,508	119,263,627	106,310,328
	Resto de las tarifas	32,928,754	32,671,584	33,569,287
	Sub total	151,636,262	151,935,211	139,879,615
No balnearia	Residencial y bonificadas	644,797,920	629,956,178	621,432,173
	Resto de las tarifas	368,051,041	357,583,808	369,684,500
	Sub total	1,012,848,961	987,539,986	991,116,673
Total		1,164,485,223	1,139,475,197	1,130,996,288

Servicio: saneamiento regulado

	Grupo de Tarifa	Jan-19	Feb-19	Mar-19
Balnearia	Residencial	4,641,012	5,980,166	4,037,046
	Resto de las tarifas	6,401,951	6,905,377	6,560,102
	Sub total	11,042,963	12,885,543	10,597,148
No balnearia	Residencial y bonificadas	139,338,650	139,999,723	132,071,349
	Resto de las tarifas	45,964,057	45,454,358	48,163,304

	Sub total	185,302,707	185,454,081	180,234,653
	Total	196,345,670	198,339,624	190,831,801

Nota: el grupo de tarifa bonificados de saneamiento no discrimina en balneario y no balneario por lo que quedó incluido en no

Otros

	Jan-19	Feb-19	Mar-19
Otros	60,109,813	66,320,498	67,341,095

Nota: incluye acuerdos financiados, servicios de incendio, etc., que no tienen discriminación de balneario y no balneario.

IMPORTE FACTURADO POR FECHA DE EMISION (sin aplicaciones de crédito ni deudores)

	Grupo de Tarifa	Jan-19	Feb-19	Mar-19
Total facturado	Balnearia	162,679,225	164,820,754	150,476,763
	No balnearia	1,258,261,481	1,239,314,565	1,238,692,421
	Total	1,420,940,706	1,404,135,319	1,389,169,184

Fuente O3

Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
745,337	850,208	837,395	627,844	644,771	666,414
131,099	136,776	114,539	111,278	118,860	108,484
876,435	986,983	951,934	739,122	763,631	774,898
10,504,448	10,426,545	9,883,235	9,553,317	9,822,602	9,815,828
2,389,480	2,256,256	2,286,292	2,126,865	2,283,349	2,250,537
12,893,928	12,682,802	12,169,527	11,680,183	12,105,951	12,066,364
13,770,363	13,669,785	13,121,461	12,419,304	12,869,582	12,841,262

Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
117,956	135,159	146,788	128,549	126,625	128,355
4,297	5,482	5,412	4,745	4,756	4,725
122,253	140,641	152,200	133,294	131,381	133,080
1,167,146	1,189,121	1,163,486	1,182,327	1,180,331	1,167,565
85,618	87,459	85,640	85,986	87,124	85,109
1,252,764	1,276,580	1,249,126	1,268,313	1,267,455	1,252,674
1,375,017	1,417,221	1,401,326	1,401,607	1,398,836	1,385,754

Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
86,038,774	98,576,741	89,485,033	85,560,743	86,764,477	85,918,525
25,699,555	29,537,454	24,048,685	24,561,439	25,546,677	24,384,651
111,738,329	128,114,195	113,533,718	110,122,182	112,311,154	110,303,176
601,494,302	601,970,958	570,650,108	564,246,395	570,146,426	570,222,264
386,339,997	374,375,248	372,979,555	361,218,011	377,048,534	369,846,479
987,834,299	976,346,206	943,629,663	925,464,406	947,194,960	940,068,743
1,099,572,628	1,104,460,401	1,057,163,381	1,035,586,588	1,059,506,114	1,050,371,919

Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
3,245,616	2,929,329	1,860,973	2,771,218	2,907,571	2,985,343
4,413,314	4,363,877	3,576,111	3,331,407	4,127,053	3,996,693
7,658,930	7,293,206	5,437,084	6,102,625	7,034,624	6,982,036
118,973,846	124,798,460	113,239,212	111,437,151	116,145,393	114,555,021
46,010,186	48,906,822	46,411,983	46,090,458	48,510,118	46,254,739

164,984,032	173,705,282	159,651,195	157,527,609	164,655,511	160,809,760
172,642,962	180,998,488	165,088,279	163,630,234	171,690,135	167,791,796

» balneario.

Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
68,259,627	73,650,448	65,575,543	68,810,359	69,222,203	70,529,162

Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
119,397,259	135,407,401	118,970,802	116,224,807	119,345,778	117,285,212
1,221,077,958	1,223,701,936	1,168,856,401	1,151,802,374	1,181,072,674	1,171,407,665
1,340,475,217	1,359,109,337	1,287,827,203	1,268,027,181	1,300,418,452	1,288,692,877

Oct-19	Nov-19	Dec-19	Ene-Dic 2019	Jan-20
714,504	770,722	956,643	10,668,852	1,746,672
119,472	126,974	155,164	1,683,210	233,482
833,976	897,696	1,111,807	12,352,062	1,980,155
10,171,806	10,474,126	11,233,862	125,266,998	12,552,309
2,151,773	2,247,936	2,442,120	27,139,619	2,374,719
12,323,579	12,722,062	13,675,983	152,406,616	14,927,028
13,157,555	13,619,758	14,787,789	164,758,679	16,907,183

Oct-19	Nov-19	Dec-19	Promedio Ene-Dic 2019	Jan-20
128,109	128,618	123,517	125,696	136,619
4,762	4,633	4,612	4,758	5,134
132,871	133,251	128,129	130,453	141,753
1,191,265	1,176,871	1,158,107	1,173,297	1,209,425
86,297	85,419	84,411	86,330	87,188
1,277,562	1,262,290	1,242,518	1,259,627	1,296,613
1,410,433	1,395,541	1,370,647	1,390,080	1,438,366

Oct-19	Nov-19	Dec-19	Ene-Dic 2019	Jan-20
89,241,113	91,906,666	104,894,686	1,162,668,221	164,378,673
25,771,887	26,492,828	29,674,583	334,887,384	40,302,387
115,013,000	118,399,494	134,569,269	1,497,555,605	204,681,060
588,394,458	601,722,467	645,398,224	7,210,431,873	732,355,065
365,412,419	372,802,095	391,703,967	4,467,045,654	385,316,549
953,806,877	974,524,562	1,037,102,191	11,677,477,527	1,117,671,614
1,068,819,877	1,092,924,056	1,171,671,460	13,175,033,132	1,322,352,674

Oct-19	Nov-19	Dec-19	Ene-Dic 2019	Jan-20
3,179,282	3,322,462	4,261,197	42,121,215	8,995,327
5,071,823	5,440,847	6,328,624	60,517,179	11,111,322
8,251,105	8,763,309	10,589,821	102,638,394	20,106,649
119,375,994	122,881,225	132,052,786	1,484,868,810	166,437,419
45,996,819	48,583,762	48,136,449	564,483,055	48,382,878

165,372,813	171,464,987	180,189,235	2,049,351,865	214,820,297
173,623,918	180,228,296	190,779,056	2,151,990,259	234,926,946

Oct-19	Nov-19	Dec-19	Ene-Dic 2019	Jan-20
80,446,514	76,356,708	73,846,428	840,468,398	66,920,014

Oct-19	Nov-19	Dec-19	Ene-Dic 2019	Jan-20
123,264,105	127,162,803	145,159,090	1,600,193,999	224,787,709
1,199,626,204	1,222,346,257	1,291,137,854	14,567,297,790	1,399,411,925
1,322,890,309	1,349,509,060	1,436,296,944	16,167,491,789	1,624,199,634

Feb-20	Mar-20	Apr-20	May-20	Jun-20
1,713,205	1,390,395	981,390	838,875	725,312
235,240	198,987	114,264	87,737	88,393
1,948,444	1,589,382	1,095,654	926,612	813,705
11,593,952	11,571,535	11,400,199	11,239,001	10,334,579
2,203,956	2,495,521	2,024,625	1,933,103	1,828,231
13,797,908	14,067,056	13,424,824	13,172,104	12,162,810
15,746,353	15,656,438	14,520,479	14,098,717	12,976,515

Feb-20	Mar-20	Apr-20	May-20	Jun-20
123,843	130,289	131,271	126,642	128,558
4,897	4,869	4,887	4,595	4,593
128,740	135,158	136,158	131,237	133,151
1,162,251	1,196,412	1,166,560	1,197,117	1,171,195
84,680	85,995	82,369	87,818	82,194
1,246,931	1,282,407	1,248,929	1,284,935	1,253,389
1,375,671	1,417,565	1,385,087	1,416,172	1,386,540

Feb-20	Mar-20	Apr-20	May-20	Jun-20
157,357,767	125,772,408	107,842,796	104,268,988	95,951,022
39,576,282	35,745,758	25,839,189	22,991,397	23,519,896
196,934,049	161,518,166	133,681,985	127,260,385	119,470,918
677,491,925	664,010,585	676,506,715	706,811,409	652,254,627
365,672,875	395,772,801	349,468,841	361,489,600	343,886,045
1,043,164,800	1,059,783,386	1,025,975,556	1,068,301,009	996,140,672
1,240,098,849	1,221,301,552	1,159,657,541	1,195,561,394	1,115,611,590

Feb-20	Mar-20	Apr-20	May-20	Jun-20
9,176,475	6,184,105	5,221,532	4,898,468	4,284,095
11,392,345	10,121,915	4,969,550	3,242,124	3,958,556
20,568,820	16,306,020	10,191,082	8,140,592	8,242,651
153,078,613	142,751,953	141,725,482	140,199,060	130,986,888
44,261,554	48,192,628	42,214,567	42,692,482	40,280,470

197,340,167	190,944,581	183,940,049	182,891,542	171,267,358
217,908,987	207,250,601	194,131,131	191,032,134	179,510,009

Feb-20	Mar-20	Apr-20	May-20	Jun-20
67,694,528	58,817,147	35,859,767	37,034,884	50,678,452

Feb-20	Mar-20	Apr-20	May-20	Jun-20
217,502,869	177,824,186	143,873,067	135,400,977	127,713,569
1,308,199,495	1,309,545,114	1,245,775,372	1,288,227,435	1,218,086,482
1,525,702,364	1,487,369,300	1,389,648,439	1,423,628,412	1,345,800,051

Jul-20	Aug-20	Sep-20	Oct-20	Nov-20
742,211	720,854	774,434	799,632	974,315
93,415	94,215	95,920	105,692	108,409
835,626	815,069	870,354	905,324	1,082,724
10,406,580	10,107,710	10,650,305	10,752,600	11,128,912
1,897,422	1,948,773	1,987,521	2,088,385	1,974,185
12,304,002	12,056,483	12,637,826	12,840,986	13,103,098
13,139,628	12,871,551	13,508,180	13,746,310	14,185,821

Jul-20	Aug-20	Sep-20	Oct-20	Nov-20
132,262	127,631	132,487	129,502	130,761
4,766	4,589	4,738	4,625	4,793
137,028	132,220	137,225	134,127	135,554
1,235,682	1,163,152	1,207,140	1,212,293	1,184,021
88,036	81,588	85,288	85,433	84,580
1,323,718	1,244,740	1,292,428	1,297,726	1,268,601
1,460,746	1,376,960	1,429,653	1,431,853	1,404,155

Jul-20	Aug-20	Sep-20	Oct-20	Nov-20
99,698,605	96,820,535	101,603,102	101,678,618	113,091,607
24,939,495	24,364,012	23,757,175	25,706,016	26,659,312
124,638,100	121,184,547	125,360,277	127,384,634	139,750,919
670,909,789	642,287,990	670,468,805	675,586,673	695,627,134
365,470,947	362,959,702	376,010,155	386,465,357	379,094,541
1,036,380,736	1,005,247,692	1,046,478,960	1,062,052,030	1,074,721,675
1,161,018,836	1,126,432,239	1,171,839,237	1,189,436,664	1,214,472,594

Jul-20	Aug-20	Sep-20	Oct-20	Nov-20
4,662,419	4,711,463	5,031,953	4,889,615	5,854,736
4,266,017	4,153,033	4,565,312	4,720,556	5,330,358
8,928,436	8,864,496	9,597,265	9,610,171	11,185,094
133,645,527	129,131,398	136,304,292	138,356,860	145,112,548
43,550,001	44,299,666	48,302,679	47,966,462	49,197,876

177,195,528	173,431,064	184,606,971	186,323,322	194,310,424
186,123,964	182,295,560	194,204,236	195,933,493	205,495,518

Jul-20	Aug-20	Sep-20	Oct-20	Nov-20
60,031,362	56,048,002	63,674,561	63,286,210	61,136,361

Jul-20	Aug-20	Sep-20	Oct-20	Nov-20
133,566,536	130,049,043	134,957,542	136,994,805	150,936,013
1,273,607,626	1,234,726,758	1,294,760,492	1,311,661,562	1,330,168,460
1,407,174,162	1,364,775,801	1,429,718,034	1,448,656,367	1,481,104,473

Dec-20	Ene-Dic 20	Variación	%
1,151,604	12,558,900	1,890,048	17.7%
120,626	1,576,380	- 106,831	-6.3%
1,272,230	14,135,279	1,783,217	14.4%
12,160,186	133,897,869	8,630,871	6.9%
2,229,982	24,986,424	- 2,153,195	-7.9%
14,390,168	158,884,293	6,477,677	4.3%
15,662,398	173,019,572	8,260,893	5.0%

Dec-20	Ene-Dic 20	Variación	%
132,808	130,223	4,527	3.6%
4,867	4,779	22	0.5%
137,675	135,002	4,549	3.5%
1,243,583	1,195,736	22,439	1.9%
87,436	85,217	- 1,113	-1.3%
1,331,019	1,280,953	21,326	1.7%
1,468,694	1,415,955	25,875	1.9%

Dec-20	Ene-Dic 20	Variación	%	Jan-21
127,958,073	1,396,422,194	233,753,973	20.1%	175,605,282
28,645,405	342,046,324	7,158,940	2.1%	37,323,552
156,603,478	1,738,468,518	240,912,913	16.1%	212,928,834
750,182,701	8,214,493,418	1,004,061,545	13.9%	813,340,507
406,030,575	4,477,637,988	10,592,334	0.2%	380,613,833
1,156,213,276	12,692,131,406	1,014,653,879	8.7%	1,193,954,340
1,312,816,754	14,430,599,924	1,255,566,792	9.5%	1,406,883,174

Dec-20	Ene-Dic 20	Variación	%	Jan-21
6,848,441	70,758,629	28,637,414	68.0%	10,632,218
6,247,091	74,078,179	13,561,000	22.4%	8,961,408
13,095,532	144,836,808	42,198,414	41.1%	19,593,626
151,339,145	1,709,069,185	224,200,375	15.1%	179,461,403
49,848,276	549,189,539	- 15,293,516	-2.7%	48,649,300

201,187,421	2,258,258,724	208,906,859	10.2%	228,110,703
214,282,953	2,403,095,532	251,105,273	11.7%	247,704,329

Dec-20	Ene-Dic 20	Variación	%	Jan-21
45,909,609	667,090,897	(173,377,501)	-20.6%	39,335,692

Dec-20	Ene-Dic 20	Variación	%	Jan-21
169,699,010	1,883,305,326	283,111,327	17.7%	232,522,460
1,403,310,306	15,617,481,027	1,050,183,237	7.2%	1,461,400,735
1,573,009,316	17,500,786,353	1,333,294,564	8.2%	1,693,923,195

Feb-21
150,285,558
28,446,373
178,731,931
738,748,376
233,442,579
972,190,955
1,150,922,886

Feb-21
8,607,006
8,839,317
17,446,323
163,785,197
25,020,384

188,805,581

206,251,904

Feb-21

36,248,354

Feb-21

196,178,254

1,197,244,890

1,393,423,144

CONSUMOS FACTURADOS (m3) POR FECHA DE EMISION

Grupo de Tarifa	Jan-19	Feb-19	Mar-19	Apr-19
Residencial y bonificadas	13,149,105	12,240,170	11,846,967	11,249,785
Resto de las tarifas	2,557,162	2,284,997	2,423,415	2,520,579
Total	15,706,267	14,525,168	14,270,383	13,770,363

Fuente: Informe 3107

CONSUMOS FACTURADOS (m3) POR RANGO TARIFA RESIDENCIAL (no incluye TA

Rango	Jan-19	Feb-19	Mar-19	Apr-19
De 0 a 5m3	932,450	939,245	995,807	1,063,243
De 5 a 10m3	3,397,701	3,244,445	3,433,249	3,329,450
De 10 a 15m3	3,336,932	3,022,342	3,030,977	3,047,139
De 15 a 20m3	2,085,276	1,894,696	1,671,070	1,608,095
De 20 a 25m3	1,135,190	1,010,342	829,200	680,456
De 25 a 30m3	584,657	527,063	399,341	308,707
De 30 a 50m3	692,586	627,013	498,467	365,649
De 50 a 1000m3	360,815	373,017	393,772	313,255
De 1000 a 2000m3	6,137	11,810	9,643	2,735
De 2000 a 2500m3	2,305		2,313	4,496
De 2500 a 3000m3	2,689			
De 3000 a 3500m3				
Más de 3500m3	11,916	-		3,622
-	12,548,654	11,649,974	11,263,837	10,726,847

Fuente: Informe 3107

IMPORTE FACTURADO POR FECHA DE EMISION

FACTURACION	Jan-19	Feb-19	Mar-19	Apr-19
Total	1,420,940,706	1,404,135,319	1,389,169,184	1,340,475,217

Fuente O3

IMPORTE RECAUDADO POR FECHA DE COBRO

RECAUDACION	Jan-19	Feb-19	Mar-19	Apr-19
Total	1,348,707,787	1,329,295,172	1,345,721,062	1,305,861,245

IMPORTE BONIFICACION COVID POR FECHA DE EMISION

FACTURACION	Jan-19	Feb-19	Mar-19	Apr-19
Total				

Fuente O3

May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
11,276,753	10,720,630	10,181,161	10,467,373	10,482,241	10,886,310
2,393,032	2,400,831	2,238,143	2,402,209	2,359,021	2,271,246
13,669,785	13,121,461	12,419,304	12,869,582	12,841,262	13,157,555

(RIFAS BONIFICADAS)

May-19	Jun-19	Jul-19	Aug-19	set/19	Oct-19
1,119,509	1,121,656	1,177,806	1,141,064	1,113,954	1,105,767
3,477,959	3,435,175	3,488,135	3,443,990	3,388,235	3,547,184
2,953,938	2,863,623	2,625,127	2,788,208	2,803,065	2,908,921
1,521,751	1,420,837	1,206,111	1,314,629	1,408,516	1,441,160
671,442	569,318	491,369	519,775	564,629	597,834
312,352	256,955	212,494	234,483	246,256	265,632
370,395	308,989	260,047	258,877	260,180	284,325
286,937	223,625	201,588	236,685	169,684	196,431
12,059	7,025	8,215	7,520	2,998	9,542
4,318	4,267	2,278	2,084		
2,773			5,342	2,836	
3,255		3,280			
	3,561			7,906	
10,736,688	10,215,031	9,676,450	9,952,656	9,968,259	10,356,797

May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
1,359,109,337	1,287,827,203	1,268,027,181	1,300,418,452	1,288,692,877	1,322,890,309

May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
1,309,327,018	1,267,592,724	1,293,121,729	1,263,399,132	1,244,854,628	1,304,902,014

May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19

Nov-19	Dec-19	Ene-Dic 2019	Jan-20	Feb-20	Mar-20
11,244,848	12,190,505	135,935,850	14,298,981	13,307,157	12,961,930
2,374,910	2,597,284	28,822,829	2,608,201	2,439,196	2,694,508
13,619,758	14,787,789	164,758,679	16,907,183	15,746,353	15,656,438

Nov-19	Dec-19	ene-Dic 19	Jan-20	Feb-20	Mar-20
1,061,990	952,969	12,725,460	900,527	887,784	957,639
3,428,817	3,260,166	40,874,507	3,297,420	3,257,703	3,500,454
3,007,875	3,186,084	35,574,230	3,381,019	3,205,815	3,369,087
1,595,325	1,896,996	19,064,462	2,360,695	2,100,697	1,985,727
697,575	946,034	8,713,164	1,366,475	1,170,674	971,661
321,016	470,492	4,139,449	774,635	633,470	490,035
342,919	562,248	4,831,695	973,205	835,650	600,827
219,396	308,933	3,284,138	550,764	538,207	435,716
23,668	5,782	107,134	7,556	8,761	6,432
	2,221	24,282	2,339	4,201	-
	2,725	16,365	2,579	5,873	2,703
		6,535	6,143		
5,294		32,299			
10,703,876	11,594,650	129,393,719	13,623,357	12,648,835	12,320,282

Nov-19	Dec-19	Ene-Dic 2019	Jan-20	Feb-20	Mar-20
1,349,509,060	1,436,296,944	16,167,491,789	1,624,199,634	1,525,702,364	1,487,369,300

Nov-19	Dec-19	Ene-Dic 2019	Jan-20	Feb-20	Mar-20
1,266,728,857	1,464,376,623	15,743,887,990	1,503,715,340	1,476,755,773	1,452,196,598

Nov-19	Dec-19	Ene-Dic 2019	Jan-20	Feb-20	Mar-20

Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
12,381,589	12,077,877	11,059,891	11,148,791	10,828,564	11,424,739
2,138,889	2,020,840	1,916,624	1,990,837	2,042,988	2,083,441
14,520,479	14,098,717	12,976,515	13,139,628	12,871,551	13,508,180

Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
925,278	977,051	1,049,860	1,161,626	1,068,225	1,073,395
3,236,023	3,254,913	3,311,642	3,603,993	3,323,681	3,481,553
3,322,796	3,210,283.721	3,005,114	2,927,607	2,923,833	3,124,761
1,977,271	1,856,087	1,502,999	1,429,447	1,482,978	1,615,611
977,634	864,762	645,591	604,010	595,197	702,823
489,635	430,569	302,675	263,093	274,531	301,214
521,222	495,652	342,805	298,645	284,196	319,417
307,836	367,778	304,208	252,202	226,609	207,089
3,322	11482.13	2,243	6,401	5,310	2,617
4,021		2,042		2,037	2,129
	5683.68	(2,904)	2,747		
		3,119			
	3809	3,666			
11,765,038	11,478,071	10,473,060	10,549,772	10,186,598	10,830,609

Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
1,389,648,439	1,423,628,412	1,345,800,051	1,407,174,162	1,364,775,801	1,429,718,034

Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
1,294,206,872	1,352,064,292	1,378,236,808	1,339,796,525	1,333,639,539	1,328,419,589

Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
			-1,158	-2,110,381	-1,932,114

Oct-20	Nov-20	Dec-20	Ene-Dic 20	Variación	%
11,552,232	12,103,228	13,311,790	146,456,769	10,520,919	7.7%
2,194,078	2,082,594	2,350,608	26,562,803	- 2,260,026	-7.8%
13,746,310	14,185,821	15,662,398	173,019,572	8,260,893	5.0%

Oct-20	Nov-20	Dec-20	ene-Dic 20	Variación	%
1,088,781	998,095	1,006,773	12,095,036	(630,424)	-5%
3,480,225	3,377,869	3,449,740	40,575,219	(299,288)	-1%
3,182,721	3,257,180	3,527,208	38,437,426	2,863,196	8%
1,646,061	1,862,923	2,131,472	21,951,969	2,887,507	15%
705,929	875,894	1,049,749	10,530,399	1,817,235	21%
304,587	416,362	552,221	5,233,027	1,093,578	26%
309,303	433,200	624,941	6,039,063	1,207,368	25%
193,328	262,107	313,096	3,958,939	674,801	21%
5,720	4,650	6,034	70,528	(36,606)	-34%
2,141	4,116	2,006	25,032	750	3%
2,624	2,962		22,268	5,903	36%
			9,262	2,727	42%
		13499	20,974	(11,325)	-35%
10,921,421	11,495,358	12,676,741	138,969,141	9,575,423	7.4%

Oct-20	Nov-20	Dec-20	Ene-Dic 20	Variación	%
1,448,656,367	1,481,104,473	1,573,009,316	17,500,786,353	1,333,294,564	8.2%

Oct-20	Nov-20	Dec-20	Ene-Dic 20	Variación	%
1,362,267,189	1,391,208,885	1,571,831,566	16,784,338,976	1,040,450,986	6.6%

Oct-20	Nov-20	Dec-20	Ene-Dic 20	Variación	%
-1,119,617	-925,293	-149,377	-6,237,940		

Jan-21	Feb-21
14,138,619	12,489,959
2,203,796	1,087,348
16,342,416	13,577,306

Jan-21	Feb-21
902,269	991,261
3,210,694	3,372,639
3,267,027	2,996,812
2,332,554	1,830,882
1,392,038	973,512
800,503	512,962
986,810	676,793
479,699	409,194
4,547	4,573
2,237	2,442
13,378,379	11,771,072

Jan-21	Feb-21
1,693,923,195	1,393,423,144

Jan-21	Feb-21
1,497,537,888	1,530,013,932

Jan-21	Feb-21
-1,685,152	-2,009,722

Importe total de deuda (excluido estado vencido).

	19/03/2020	08/03/2021	Variación respecto a 19/03/20
CENTRO	339,257,082	445,560,252	106,303,170
LITORAL NORTE	217,700,887	290,766,015	73,065,128
LITORAL SUR	130,556,849	189,860,033	59,303,184
MONTEVIDEO	1,051,575,573	1,279,139,557	227,563,984
NORESTE	111,320,524	159,176,150	47,855,626
SURESTE	70,287,792	101,932,166	31,644,374
UGD	81,565,253	142,469,436	60,904,183
Total general	2,002,263,960	2,608,903,609	606,639,649

Nota: Excluye estado vencido

Cantidad de cuentas con deuda (excluido estado vencido).

	19/03/2020	08/03/2021	Variación respecto a 19/03/20
CENTRO	37,978	50,310	12,332
LITORAL NORTE	19,657	27,903	8,246
LITORAL SUR	17,904	26,299	8,395
MONTEVIDEO	61,179	71,499	10,320
NORESTE	15,346	21,752	6,406
SURESTE	10,168	14,493	4,325
UGD	8,222	12,973	4,751
Total general	170,454	225,229	54,775

Importe deuda en estados Pendiente aviso corte + aviso

Variación respecto a 19/03/20		19/03/2020	08/03/2021
31%	CENTRO	11,029,803	96,524,750
34%	LITORAL NORTE	23,959,657	93,513,018
45%	LITORAL SUR	12,576,278	63,378,625
22%	MONTEVIDEO	199,782,067	375,346,069
43%	NORESTE	3,701,206	44,185,067
45%	SURESTE	6,306,753	35,618,660
75%	UGD	6,720,429	59,729,682
30%	Total país	264,076,193	768,295,871

Cuentas con deuda en estados Pendiente aviso corte + av

Variación respecto a 19/03/20		19/03/2020	08/03/2021
32%	CENTRO	3,717	15,769
42%	LITORAL NORTE	2,539	11,233
47%	LITORAL SUR	2,159	9,469
17%	MONTEVIDEO	17,166	29,641
42%	NORESTE	1,184	7,611
43%	SURESTE	818	5,604
58%	UGD	1,614	6,451
32%	Total general	29,197	85,778

corte

Variación respecto a 19/03/20	Variación respecto a 19/03/20
85,494,947	775%
69,553,361	290%
50,802,347	404%
175,564,002	88%
40,483,861	1094%
29,311,907	465%
53,009,253	789%
504,219,678	191%

riso corte

Variación respecto a 19/03/20	Variación respecto a 19/03/20
12,052	324%
8,694	342%
7,310	339%
12,475	73%
6,427	543%
4,786	585%
4,837	300%
56,581	194%